

Office of the Behavioral Health Advocate

OBH39350

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Insurance Fund	4	4	4	4	4	4	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	-	-	287,000	387,000	387,000	387,000	-
Other Expenses	-	-	65,500	65,500	65,500	65,500	-
Other Current Expenses							
Fringe Benefits	-	-	301,000	401,000	401,000	401,000	-
Indirect Overhead	-	-	22,500	22,500	22,500	22,500	-
Agency Total - Insurance Fund	-	-	676,000	876,000	876,000	876,000	-

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - IF	876,000	876,000	-
Total Recommended - IF	876,000	876,000	-

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - IF	4	4	-
Total Recommended - IF	4	4	-